

Department of Corrections

20082022

MCC: Close Sewer Lagoon

Decommission the existing failing sewage pump station and lagoon and install a new gravity sewer system for the Monroe Correctional Complex (MCC) connected to the City of Monroe's municipal system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,172,000	5,000	214,000	8,400,000		9,791,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 12-01-15
Construction	03-01-16 / 06-01-17

Funds: State Building Construction Account - State 9,791,000

30000143

Washington Corrections Center: Transformers and Switches

Develop a predesign study to identify specific project work necessary to preserve and upgrade existing electrical system components for improved safety and reliability.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			150,000	12,699,000	12,849,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	08-01-15 / 05-01-17
Design	08-01-17 / 06-01-18
Construction	08-01-18 / 06-01-21

Funds: State Building Construction Account - State 12,849,000

30000195

Washington Corrections Center: Roof and Equipment Replacement

Replace the roofing system and roof-mounted equipment to protect the building from leakage and structural degradation.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,300,000		5,300,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 01-01-16
Design	01-01-16 / 03-01-16
Construction	04-01-16 / 12-01-16

Funds: State Building Construction Account - State 5,300,000

Department of Corrections (Continued)

30000548

CBCC: MSC & Rec Bldg Roofs

Replace the existing roofs with new insulation and materials, flashing, curbs and fall protection to extend the service life and improve safety for maintenance staff at the Clallam Bay Corrections Center (CBCC) medium security custody units (MSC).

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,808,000		1,808,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 03-01-16
Construction	05-01-16 / 09-01-16

Funds: State Building Construction Account - State 1,808,000

30000567

AHCC: CI Food Factory Remodel

Renovate the Correctional Industries (CI) food factory at the Airway Heights Corrections Center (AHCC) and replace mechanical systems to meet current Washington State Department of Agriculture and U.S. Department of Agriculture requirements for food processing facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,163,000		2,163,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 03-01-16
Construction	04-01-16 / 06-01-17

Funds: State Building Construction Account - State 2,163,000

30000800

CBCC: Security Video System

Replace and expand the security video system at the Clallam Bay Corrections Center (CBCC) to improve staff and offender safety.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,700,000		5,700,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 08-01-16
Construction	10-01-16 / 10-01-17

Funds: State Building Construction Account - State 5,700,000

Department of Corrections (Continued)

30000820

WSP: Education Building Roof

Replace the existing roofs at the Washington State Penitentiary (WSP) with new insulation and materials, flashing, curbs and fall protection to extend the service life and improve safety for maintenance staff.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,525,000		1,525,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 03-01-16
Construction	06-01-16 / 10-01-16

Funds: State Building Construction Account - State 1,525,000

30000838

AHCC: Security Video System

Replace and expand the security video system at the Airway Heights Corrections Center (AHCC) to improve staff and offender safety.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			8,300,000		8,300,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 08-01-16
Construction	10-01-16 / 12-01-17

Funds: State Building Construction Account - State 8,300,000

30000975

MCC: MSU Bathroom Renovation

Renovate bathrooms in the minimum security units (MSU) at the Monroe Correctional Complex (MCC) to repair water damage, replace leaking pipes and modify walls for preservation and safety improvements.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,720,000		1,720,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 05-01-16
Construction	07-01-16 / 01-01-17

Funds: State Building Construction Account - State 1,720,000

Department of Corrections (Continued)

30001004

SW: Minor Works - Programmatic Projects

Provide funding to address programmatic changes to improve services and ensure code compliance at Department of Corrections facilities statewide (SW).

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,284,000	18,816,000	21,100,000
Funds:	State Building Construction Account - State				21,100,000

30001013

SW: Minor Works - Preservation Projects

Provide funding to address facility and infrastructure preservation needs at Department of Corrections facilities statewide (SW).

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			15,181,000	65,095,000	80,276,000
Funds:	State Building Construction Account - State				80,276,000

30001074

MCC: MSU Heat Exchanger Replacement

Replace the failed heat exchanger in the minimum security units (MSU) at the Monroe Correctional Complex (MCC) to improve reliability and improve energy efficiency.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,342,000		2,342,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	09-01-15 / 04-01-16			
	Construction	07-01-16 / 04-01-17			
Funds:	State Building Construction Account - State				2,342,000

30001078

CBCC: Access Road Culvert Replacement and Road Resurfacing

Replace failing and non-compliant culverts and resurface the access road at the Clallam Bay Corrections Center (CBCC) to reduce future road deterioration.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,500,000		4,500,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	07-01-15 / 03-01-16			
	Construction	07-01-16 / 09-01-17			
Funds:	State Building Construction Account - State				4,500,000

Department of Corrections (Continued)

30001101

WSP: Program and Support Building

Generate design for a new program support building at the Washington State Penitentiary (WSP) to provide education, treatment and support areas for medium security offenders.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,900,000	15,014,000	16,914,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 06-01-16
Design	07-01-16 / 06-01-17
Construction	07-01-17 / 06-01-19

Funds: State Building Construction Account - State 16,914,000

30001105

Prison Capacity Expansion

Funding is provided for design services to increase medium-security prison capacity needs based on adoption of the Justice Reinvestment Act.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			8,000,000	67,000,000	75,000,000

Funds: State Building Construction Account - State 75,000,000